



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	2,630,884,769	964,881,761	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,595,766,530
				PERSENTASE	(14.86%)	(33.39%)							(17.46%)	
				SISA	15,071,329,231	1,925,222,239	0	0	0	0	0	0	16,996,551,470	
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	2,630,884,769	964,881,761	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(14.86%)	(33.39%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(17.46%)	
				SISA	15,071,329,231	1,925,222,239	0	0	0	0	0	0	16,996,551,470	