



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	5,443,949,625	1,232,432,592	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,676,382,217
				PERSENTASE	(30.75%)	(42.64%)							(32.42%)	
				SISA	12,258,264,375	1,657,671,408	0	0	0	0	0	0	13,915,935,783	
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	5,443,949,625	1,232,432,592	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(30.75%)	(42.64%)							(32.42%)	
				SISA	12,258,264,375	1,657,671,408	0	0	0	0	0	0	13,915,935,783	