



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	181,300,000	0	0	0	0	0	0	0	181,300,000
				REALISASI PERSENTASE	0.00%	74,077,500 (40.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74,077,500 (40.86%)	
				SISA	0	107,222,500	0	0	0	0	0	0	107,222,500	
TOTAL				PAGU	0	181,300,000	0	0	0	0	0	0	0	181,300,000
				REALISASI PERSENTASE	(0.00%)	74,077,500 (40.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	74,077,500 (40.86%)
				SISA	0	107,222,500	0	0	0	0	0	0	107,222,500	