



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000	
				REALISASI	10,963,370,582	1,797,409,920	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,760,780,502	
				PERSENTASE	(61.93%)	(62.19%)							(61.97%)		
				SISA	6,738,843,418	1,092,694,080	0	0	0	0	0	0	7,831,537,498		
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000	
				REALISASI	10,963,370,582	1,797,409,920	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,760,780,502
				PERSENTASE	(61.93%)	(62.19%)									(61.97%)
				SISA	6,738,843,418	1,092,694,080	0	0	0	0	0	0	7,831,537,498		