



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	12,303,739,465	2,084,232,550	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,387,972,015	
				PERSENTASE	(69.50%)	(72.12%)							(69.87%)	
				SISA	5,398,474,535	805,871,450	0	0	0	0	0	0	6,204,345,985	
TOTAL				PAGU	17,702,214,000	2,890,104,000	0	0	0	0	0	0	0	20,592,318,000
				REALISASI	12,303,739,465	2,084,232,550	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,387,972,015
				PERSENTASE	(69.50%)	(72.12%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(69.87%)
				SISA	5,398,474,535	805,871,450	0	0	0	0	0	0	6,204,345,985	