



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	17,702,214,000	2,890,104,000	522,000,000	0	0	0	0	0	0	21,114,318,000
				REALISASI	13,660,073,121	2,173,802,928	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,833,876,049
				PERSENTASE	(77.17%)	(75.22%)							(74.99%)	
				SISA	4,042,140,879	716,301,072	522,000,000	0	0	0	0	0	0	5,280,441,951
TOTAL				PAGU	17,702,214,000	2,890,104,000	522,000,000	0	0	0	0	0	0	21,114,318,000
				REALISASI	13,660,073,121	2,173,802,928	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(77.17%)	(75.22%)							(74.99%)	
				SISA	4,042,140,879	716,301,072	522,000,000	0	0	0	0	0	0	5,280,441,951