



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000
				REALISASI	14,871,286,428	2,299,932,182	121,680,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,292,898,610
				PERSENTASE	(77.91%)	(76.92%)	(23.31%)						(76.52%)	
				SISA	4,215,927,572	690,171,818	400,320,000	0	0	0	0	0	0	5,306,419,390
TOTAL				PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000
				REALISASI	14,871,286,428	2,299,932,182	121,680,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(77.91%)	(76.92%)	(23.31%)						(76.52%)	
				SISA	4,215,927,572	690,171,818	400,320,000	0	0	0	0	0	0	5,306,419,390