



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000
				REALISASI	19,003,360,333	2,973,830,353	519,284,219							22,496,474,905
				PERSENTASE (99.56%)	(99.46%)	(99.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.54%)	
				SISA	83,853,667	16,273,647	2,715,781	0	0	0	0	0	102,843,095	
TOTAL				PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000
				REALISASI	19,003,360,333	2,973,830,353	519,284,219							
				PERSENTASE	(99.56%)	(99.46%)	(99.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.54%)
				SISA	83,853,667	16,273,647	2,715,781	0	0	0	0	0	0	102,843,095