



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000	
				REALISASI	17,604,934,592	2,679,899,833	249,123,009	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,533,957,434	
				PERSENTASE	(92.23%)	(89.63%)	(47.72%)						(90.86%)		
				SISA	1,482,279,408	310,204,167	272,876,991	0	0	0	0	0	0	2,065,360,566	
TOTAL				PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000	
				REALISASI	17,604,934,592	2,679,899,833	249,123,009	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	20,533,957,434
				PERSENTASE	(92.23%)	(89.63%)	(47.72%)								(90.86%)
				SISA	1,482,279,408	310,204,167	272,876,991	0	0	0	0	0	0	2,065,360,566	