



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000	
				REALISASI	16,063,596,531	2,464,150,189	121,680,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,649,426,720	
				PERSENTASE	(84.16%)	(82.41%)	(23.31%)						(82.52%)		
				SISA	3,023,617,469	525,953,811	400,320,000	0	0	0	0	0	0	3,949,891,280	
TOTAL				PAGU	19,087,214,000	2,990,104,000	522,000,000	0	0	0	0	0	0	22,599,318,000	
				REALISASI	16,063,596,531	2,464,150,189	121,680,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	18,649,426,720
				PERSENTASE	(84.16%)	(82.41%)	(23.31%)								(82.52%)
				SISA	3,023,617,469	525,953,811	400,320,000	0	0	0	0	0	0	3,949,891,280	