



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

| No                                                                                                                                                                                               | BA-Satker  | Nama Satker                | KPPN | Ket        | Jenis Belanja  |               |         |             |         |         |         |           |          | Total          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------|------|------------|----------------|---------------|---------|-------------|---------|---------|---------|-----------|----------|----------------|
|                                                                                                                                                                                                  |            |                            |      |            | Pegawai        | Barang        | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |                |
| 1                                                                                                                                                                                                | 005-400512 | PENGADILAN TINGGI BENGKULU | 016  | PAGU       | 19,124,533,000 | 2,910,526,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 22,035,059,000 |
|                                                                                                                                                                                                  |            |                            |      | REALISASI  | 2,929,707,367  | 913,596,578   | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 3,843,303,945  |
|                                                                                                                                                                                                  |            |                            |      | PERSENTASE | (15.32%)       | (31.39%)      |         |             |         |         |         |           |          | (17.44%)       |
|                                                                                                                                                                                                  |            |                            |      | SISA       | 16,194,825,633 | 1,996,929,422 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 18,191,755,055 |
| TOTAL                                                                                                                                                                                            |            |                            |      | PAGU       | 19,124,533,000 | 2,910,526,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 22,035,059,000 |
|                                                                                                                                                                                                  |            |                            |      | REALISASI  | 2,929,707,367  | 913,596,578   | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | 3,843,303,945  |
|                                                                                                                                                                                                  |            |                            |      | PERSENTASE | (15.32%)       | (31.39%)      |         |             |         |         |         |           |          | (17.44%)       |
|                                                                                                                                                                                                  |            |                            |      | SISA       | 16,194,825,633 | 1,996,929,422 | 0       | 0           | 0       | 0       | 0       | 0         | 0        | 18,191,755,055 |
| Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA) |            |                            |      |            |                |               |         |             |         |         |         |           |          |                |